

**LONDON BOROUGH OF BROMLEY**

**STATEMENT OF EXECUTIVE DECISION**

The Portfolio Holder for Environment, Councillor Colin Smith has made the following executive decision:

**CAPITAL PROGRAMME MONITORING - 3ND QUARTER 2014/15 AND ANNUAL CAPITAL REVIEW 2014 TO 2018**

**Reference Report:**

*CAPITAL PROGRAMME MONITORING - 3ND QUARTER 2014/15 & ANNUAL CAPITAL REVIEW 2014 TO 2018 PART 1 REPORT TEMPLATE, 17/03/2015 Environment Policy Development and Scrutiny Committee*

*Enc. 1 for CAPITAL PROGRAMME MONITORING - 3ND QUARTER 2014/15 & ANNUAL CAPITAL REVIEW 2014 TO 2018, 17/03/2015 Environment Policy Development and Scrutiny Committee*

**Decision:**

- (1) Changes agreed by the Executive on 11<sup>th</sup> February 2015 are confirmed.**
- (2) The early warning that it will be necessary to re-phase £1m on the Street Lighting Invest to Save scheme (paragraph 3.4 of Report FSD15017) is noted.**

**Reasons:**

At its meeting on 11th February 2015, the Executive agreed a revised Capital Programme for 2014/15 to 2018/19.

Report FSD15017 outlines changes in respect of the Environment Portfolio and presents a revised Capital Programme for the Portfolio. The report includes comments on individual schemes and details of new schemes for the Portfolio approved by the Executive.

Report FSD15017 also highlights a forecast delay for the project to install more LED lanterns and reduce the number of lamp column replacements. Project completion is now forecast for May 2015 rather than March 2015 and a potential £1m underspend is estimated on the scheme in 2014/15, the amount having to be re-phased to 2015/16.

The proposed decision was scrutinised by the Environment PDS Committee on 17th March 2015 and the Committee supported the proposal.

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Councillor Colin Smith  
Portfolio Holder for Environment

**Mark Bowen**  
**Director of Corporate Services**  
**Bromley Civic Centre**  
**Stockwell Close**  
**Bromley BR1 3UH**

**Date of Decision:** 15 May 2015  
**Implementation Date (subject to call-in):** 22 May 2015  
**Decision Reference:** ENV14033